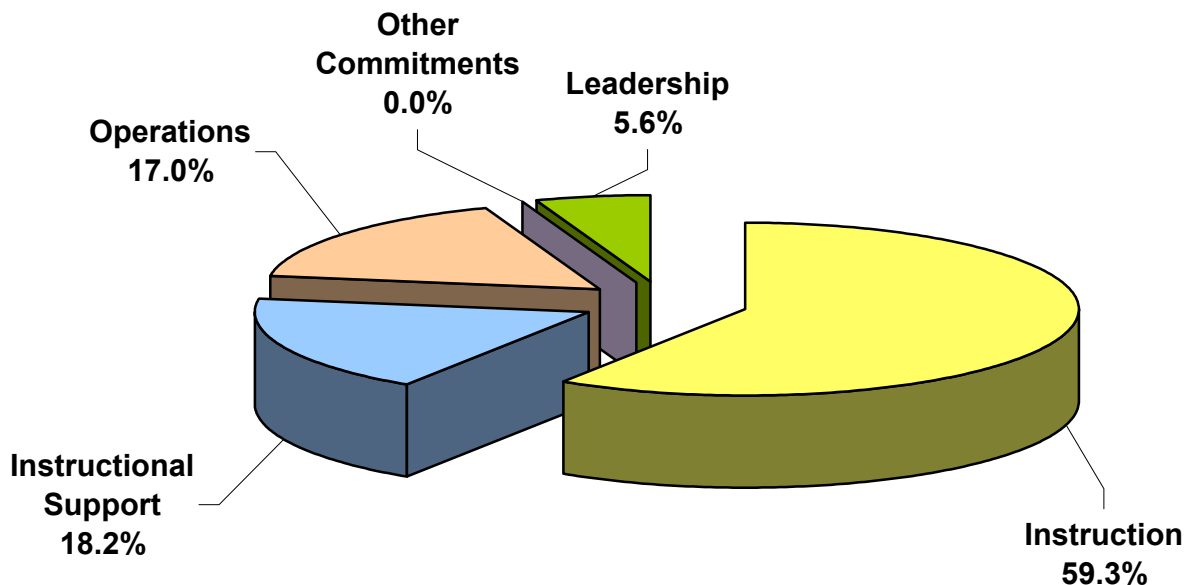
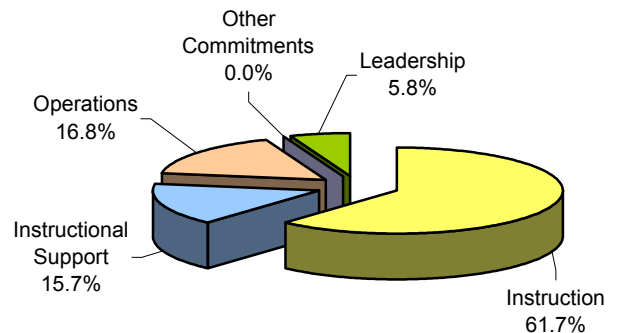


Cumberland School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 1,565	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,432,174	\$4,749	59.3%
Instructional Support	\$2,285,056	\$1,460	18.2%
Operations	\$2,125,643	\$1,358	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$696,837	\$445	5.6%
Total High School Expenditures	\$12,539,710	\$8,013	100.0%
Total District & %-High School-To-District	\$47,237,068	\$8,938	26.5%